

Administration for Children and Families

Operating Plan for FY 2021

Dollars in Millions

Activities	FY 2020	FY 2021
	Final/2	Final/4
DISCRETIONARY PROGRAMS:		
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM:		
Block Grant.....	3,737.316	3,746.804
<i>Technical Assistance, Training and Monitoring (non-add)</i>	2.988	3.500
Total, LIHEAP, B.A.....	3,740.304	3,750.304
CHILD CARE AND DEVELOPMENT FUND (Discretionary):		
Additional Tribal funding	174.780	177.330
Other, Child Care & Development Block Grant	5,651.220	5,733.670
Total, Child Care Development Fund, B.A. (Discretionary).....	5,826.000	5,911.000
PROMOTING SAFE & STABLE FAMILIES, B.A.....		
Kinship Navigator Programs.....	20.000	20.000
Regional Partnerships Grants.....	10.000	.000
Family First Clearinghouse.....	2.750	2.750
Other, Promoting Safe & Stable Families	59.765	59.765
Total, Promoting Safe & Stable Families, B.A.	92.515	82.515
CHILDREN & FAMILIES SERVICES PROGRAMS:		
Head Start		
Head Start.....	10,613.095	10,748.095
<i>Head Start Cost-of-Living Adjustment (non-add)</i>	193.000	123.000
<i>Designation Renewal System (non-add)</i>	25.000	25.000
<i>EHS-Child Care Partnership Expansion (non-add)</i>	100.000	.000
<i>Quality Improvement (non-add)</i>	250.000	.000
<i>Migrant and Seasonal Head Start (non-add)</i>	4.000	10.000
<i>Tribal Colleges and University Head Start Partnership Program (non-add)</i>	19.000	4.000
<i>Supplemental Research, Evaluation, and Federal Administration (non-add)</i>	-	21.000
Subtotal, Head Start, BA.....	10,613.095	10,748.095
Preschool Development Grants /1.....	275.000	275.000
Runaway and Homeless Youth Programs.....	113.780	116.780
Service Connection for Youth on the Streets.....	18.641	20.000
Child Abuse Programs		
CAPTA State Grants.....	90.091	90.091
<i>Child Abuse Prevention and Treatment State Grants for Infant Plans of Safe Care (non-add)</i> ..	60.000	60.000
Child Abuse Discretionary Activities.....	35.000	35.000
<i>Text and Online Chat-Based Intervention and Educational Services (non-add)</i>	1.000	1.000
Community-Based Child Abuse Prevention.....	55.660	60.660
Subtotal, Child Abuse Programs.....	180.751	184.751
Child Welfare Programs		
Child Welfare Services.....	268.735	268.735
Child Welfare Research, Training and Demonstration.....	17.984	18.984
<i>Pilot project to enhance Statewide multi-disciplinary child advocacy studies training (non-add)</i>		1.000
Adoption Opportunities.....	42.100	44.100
<i>National Adoption Competency Mental Health Training Initiative (non-add)</i>	1.000	1.000
Subtotal, Child Welfare Programs.....	328.819	331.819

Chafee Education and Training Vouchers.....	43.257	43.257
Adoption Incentives.....	75.000	75.000
Native American Programs.....	56.050	57.050
<i>Language Immersion programs (non-add)</i>	4.500	5.000
<i>Other Native American Language Preservation activities (non-add)</i>	8.000	8.000
<i>Subtotal, Native American Language Preservation Activities (non-add)</i>	12.500	13.000
Social Services Research & Demonstration.....	7.012	7.512
<i>Child Welfare Intergenerational Poverty Study (non-add)</i>		1.000
Federal Administration.....	206.000	207.500
<i>Public Assistance Reporting Information Service (non-add)</i>	0.250	.170
Disaster Human Services Case Management	1.864	1.864
Community Services Programs		
Community Services Block Grant.....	740.000	745.000
Community Service Discretionary Activities:		
Community Economic Development.....	20.383	20.383
Rural Community Facilities.....	10.000	10.000
Subtotal, Community Services Programs.....	770.383	775.383
Violent Crime Reduction		
Family Violence Prevention and Services/Battered		
Women's Shelters.....	175.000	182.500
Domestic Violence Hotline.....	12.000	13.000
Subtotal, Violent Crime Reduction.....	187.000	195.500
Total, Children & Families Services Programs, B.A.....	12,876.652	13,040.511
REFUGEE AND ENTRANT ASSISTANCE:		
Transitional and Medical Services.....	326.000	354.000
Victims of Torture.....	16.000	17.000
Refugee Support Services.....	235.201	207.201
Unaccompanied Alien Children /2.....	1,303.245	1,303.245
<i>Legal Services, Child Advocates, and Post-Release Services (non-add)/3</i>	160.000	.000
Anti-Trafficking in Persons Programs- Foreign.....	19.500	20.500
Anti-Trafficking in Persons Programs- Domestic.....	8.255	8.255
<i>National Human Trafficking Hotline Program (non-add)</i>	3.500	4.000
Subtotal, Anti-Trafficking in Persons Programs.....	.000	28.755
Total, Refugee and Entrant Assistance, B.A.....	1,908.201	1,910.201
Total, Discretionary Programs, B.A.....	24,443.672	24,694.531

1/ Of the amounts provided for Preschool Development Grants, up to 3% of the funds shall be available for technical assistance and evaluations related to grants awarded under section 9212.

2/ FY 2020 final amounts for RSS and TAMS include permissible transfers and reprogramming.

3/ In FY 2021, ACF will comply with FY 2021 Conference Report language saying that ORR will spend no less than \$212,000,000 from all sources in FY 2021 on post-release services, legal services, and child advocates.

4/ Additionally, funds provided in Supplemental 5 - Coronavirus Response and Relief Supplemental Appropriations Act are not displayed in this plan.